

“The ache for
home lives
in all of us.”

— Maya Angelou



I'd always had my own place – until I became homeless because of domestic violence. After sleeping in my car and living in two shelters, words can't explain how good I feel about being able to move into my own apartment.

— Stephanie, formerly homeless

communityshelterboard



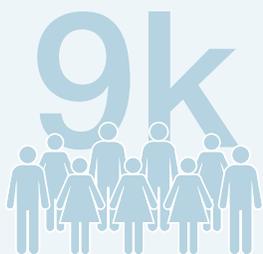
If our vision is to **end homelessness**, our goal must be to move people more quickly into stable housing, where the work of rebuilding lives can take root.

Annual Report 2013

ABOUT COMMUNITY SHELTER BOARD

Community Shelter Board, established in 1986, is a public-private partnership organization that creates collaborations, innovates solutions, and invests in quality programs to end homelessness in Columbus and Franklin County. Community Shelter Board oversees an annual budget of \$13 million to support homeless programs and services.

We are funded by the City of Columbus, the Franklin County Board of Commissioners, the United Way of Central Ohio, The Columbus Foundation, Nationwide Insurance Foundation, American Electric Power Foundation, the U.S. Department of Housing and Urban Development, the State of Ohio, and other public and private investors.



July 1, 2012 – June 30, 2013



Over the last three years, our community saw a significant increase in the number of people receiving emergency shelter.

PERCENTAGE INCREASE

65% FAMILIES

SINGLE ADULTS 14%

OUR FAMILY SHELTER SYSTEM IS A NATIONAL MODEL.

Our family shelter system design is being replicated across America because of its well-documented success in preventing and reducing homelessness among families with children in Columbus and Franklin County—in spite of increasing numbers of families accessing shelter.

- 68% of families are stably rehoused
- Families are housed within 20 days

OUR SINGLE ADULT SHELTER SYSTEM IS STRUGGLING.

When compared to families, it's clear the single adult system is falling behind.



FAMILY



SINGLE
WOMEN



SINGLE
MEN

Average length of stay	20 days	34 days	50 days
Successfully rehoused	68%	30%	30%
Repeat homelessness within the past 10 years	33%	43%	60%

NOW IS THE TIME FOR CHANGE.

- The current system is unsustainable—the cost to maintain aging shelters and build new ones is growing, with no end in sight
- Single men and women make up about 60 percent of Columbus' homeless population, and their numbers have increased 14% since FY2011
- Wait lists have been high—as many as 125 men and women who need shelter have been turned away

WE CAN DO BETTER.



FROM HOMELESS TO HOME

Photo courtesy of Volunteers of America of Greater Ohio: GroovyDoodle Photography.

Community Shelter Board and our partners are piloting a new crisis response system in 2013-2014. This system has three critical components.



1. COORDINATED POINT OF ACCESS

We will enhance our 24/7 hotline for single adults with increased focus on preventing homelessness whenever possible, so emergency shelter is used as a last resort option.

GOAL:

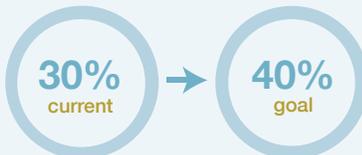


2. NEW SHELTER

A new shelter will provide beds for those experiencing homelessness for the first time. It will be paired with flexible overflow space for single adults and families during times of peak need, so that no one has to sleep on the streets. It will also replace the beds at Rebecca's Place, a current shelter for women that needs a new facility.

GOAL:

Increase successful housing outcomes.



3. NAVIGATORS

Navigators are mobile case managers who will work with single adults throughout their homeless episode to help them find housing and connect them to services needed to remain stable.

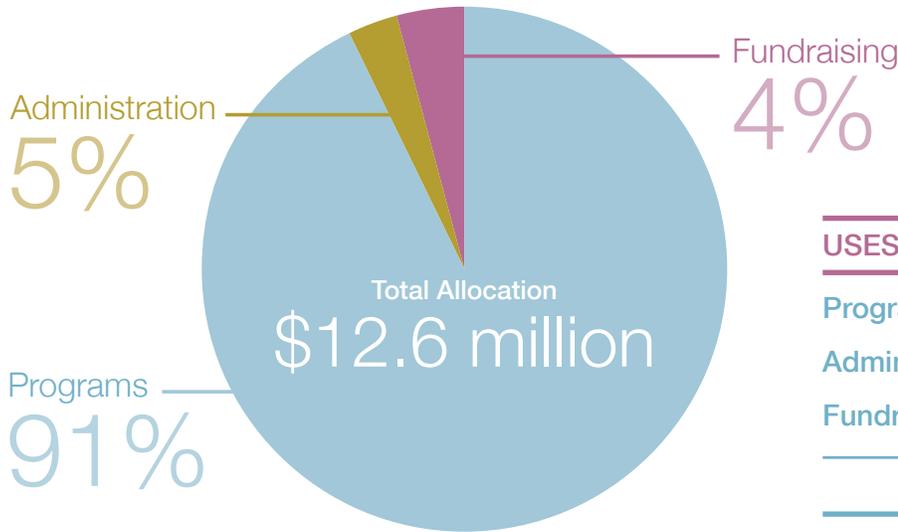
GOAL:

Reduce repeat homelessness.



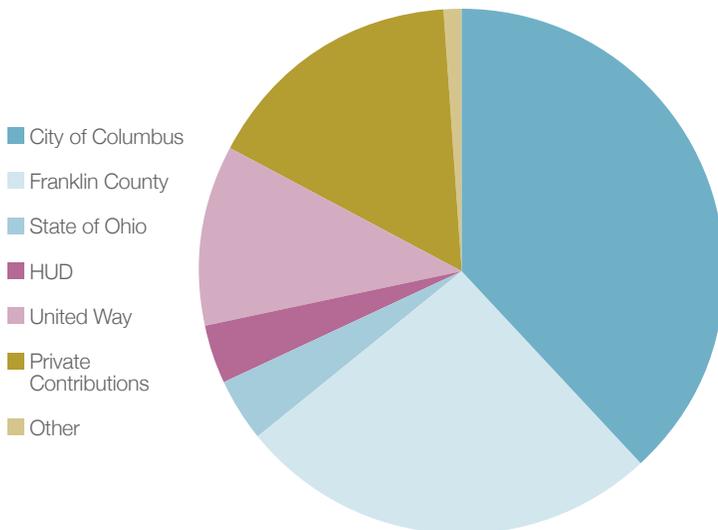
CSB EXPENSE ALLOCATION & REVENUE FOR FY2013

Community Shelter Board operating costs are kept low so the majority of our funds go to programs to end homelessness.



USES

Programs	91%	\$11,460,167
Administration	5%	\$661,566
Fundraising	4%	\$467,670
		\$12,589,403



SOURCES

City of Columbus	\$5,054,110
Franklin County	\$3,500,202
State of Ohio	\$488,441
HUD	\$484,480
United Way	\$1,471,376
Private Contributions	\$2,161,862
Other	\$114,704
\$13,275,175	

CSB is a responsible steward of the public's dollars, spending **91% of its budget on programs** to help end homelessness.

For our FY2013 990, please visit www.csb.org. For a copy of the full audited financial statements, contact Community Shelter Board at 614.221.9195.

OUR PARTNERS MAKE IT POSSIBLE

BOARD OF TRUSTEES

Hyman Albritton
Barbara H. Benham, *Secretary*
Susan M. Bottiggi
Darnita M. Bradley
Colleen M. Buzza
Joyce D. Edelman
Douglas A. Herron, *Treasurer*
Patrick F. Jarvis
Chad A. Jester,
Vice Chair and Chair Elect
Andy Keller
Jeffrey R. Lyttle, *Vice Chair*
Christopher McElroy
Teresa L. McWain
Timothy T. Miller
Neil Mortine
Andy Rose
Mark C. Russell, *Chair*
Jonathan Welty
Douglas L. Williams

ADVISORY COUNCIL

Patricia Cash
James D. Curphey
The Honorable Mike Curtin
Steve Gladman
Matthew D. Habash
Mark Huddy
Holly S. Kastan
Hal Keller
Mary Lou Langenhop
Robert Lazarus, Jr.
Thomas B. Ridgley
Gail Gregory Thomas

SPONSORING ORGANIZATIONS

City of Columbus
Franklin County Board of Commissioners
United Way of Central Ohio
The Columbus Foundation
Nationwide Insurance Foundation
American Electric Power Foundation
The U.S. Department of Housing and Urban Development
The State of Ohio

PROVIDER AGENCIES

Amethyst, Inc.
AIDS Resource Center Ohio
Communities in Schools
Community Housing Network, Inc.
Concord Counseling
Gladden Community House
Goodwill Columbus
HandsOn Central Ohio
The Homeless Families Foundation
Huckleberry House
Lutheran Social Services of Central Ohio / Faith Mission
Maryhaven
National Church Residences
Southeast, Inc. / Friends of the Homeless
The Salvation Army in Central Ohio
Volunteers of America of Greater Ohio
YMCA of Central Ohio
YWCA Columbus

REBUILDING LIVES FUNDER COLLABORATIVE MEMBERS

ADAMH Board, David Royer
Affordable Housing Trust Corporation, Steve Gladman
Center for Family Safety and Housing, Karen Days
Citizens Advisory Council (CAC), Sheila Prillerman and David Simmons
City of Columbus, Kim Stands
Columbus City Council, Hearcel Craig
Columbus City Schools–Project Connect, Mary Jane Quick
Columbus Coalition for the Homeless, Don Strasser
The Columbus Foundation, Emily Savors
Columbus Mayor's Office, Erika Clark Jones
Columbus Metropolitan Housing Authority, Charles Hillman
Columbus Police Department, Commander Rhonda Grizzell
Columbus State Community College, Nancy Case
Corporation for Supportive Housing, Terri Power
CSB Board Members, Douglas Herron, Joyce Edelman and Teresa McWain
Franklin County, Jim Schimmer
Franklin County Board of Developmental Disabilities, Jed Morison
Franklin County Children Services, Chip Spinning
Franklin County Department of Job and Family Services, Anthony Trotman
Franklin County Office on Aging, Antonia Carroll
Goodwill Columbus, Mary Vail
Legal Aid Society of Columbus, Emily Crabtree
Mid-Ohio Regional Planning Commission, Kathy Werkmeister
Ohio Capital Corporation for Housing, Jonathan Welty
OhioHealth, Marissa Michaels
Twin Valley Behavioral Healthcare, Karen Woods-Nyce
United Way of Central Ohio, Janet Jackson
Veterans Administration, Carl Landry
Veterans Service Commission, Douglas Lay
Vineyard Columbus, Dan Franz
Volunteers of America of Greater Ohio, Suzanne Seifert



community shelter board
111 liberty street, suite 150
columbus, ohio 43215

614.221.9195 / main
www.csb.org